

2016-2019 Wellness Strategic Plan



THE OHIO STATE UNIVERSITY

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EXECUTIVE SUMMARY

Vision: The healthiest university and community in the world.

Mission: We exist to optimize the highest levels of wellness for faculty, staff and students across the university and global community.

Definition: Wellness is the optimal state of living well, regardless of an individual's spectrum of health and encompasses physical, intellectual, mental, emotional, social, occupational, financial, environmental and spiritual well-being.

Rationale: A growing body of research evidence indicates that employees and students who have higher levels of wellness: (a) are more engaged, productive, and satisfied, (b) perform at higher levels, including academics, (c) miss less work and school, and (d) are at a lower risk for the development of chronic disease, which accounts for more than 75% of U.S. healthcare spending.

Currently, according to our 2015 Personalized Health Assessment capturing data from 28,199 faculty and staff, 64% of our employees are overweight (32%) or obese (32%); 51.3% have either pre-hypertension (39.8%) or hypertension (11.5%); 22.5% have a HgbA1c level equal to or higher than 5.7, 26.1% have elevated cholesterol (200 and above), 4% are current smokers, only 28% engage in the recommended 150 minutes of moderate physical activity per week, and 7.4% report elevated levels of anxiety. In 2015, 14% of our employees fell into the healthy category, 51% were stable, 28% were at risk, 6% were struggling, and 1% were in crisis. Eighty-eight percent of faculty and staff think that it is important for OSU to promote health and wellness for faculty, staff and students. Sixty-seven percent of faculty and staff believe that OSU has a culture and environment that promotes health and wellness.

Return on Investment (ROI): Findings from studies, including systematic reviews, indicate that the ROI for every dollar invested in wellness is approximately \$4 dollars, and includes fewer healthcare claims. Ohio State invests approximately 5.1 million dollars in wellness every year, which includes the Health Plan, Your Plan for Health, the Office of the Chief Wellness Officer, and Student Life.

Ohio State's ROI was calculated for the following programs: *Wellness Education and Programming, Biometric Health Screening, Health Coaching* and *Care Coordination*. The Truven Health and Productivity Management Return on Investment Model was utilized:

Cumulative medical savings, with program	\$12,733,871
Cumulative productivity savings, with program	\$15,424,829
Return on Investment (ROI), medical care	\$1.65
ROI, workplace productivity	\$2.00
ROI, medical care + workplace productivity	\$3.65



2016-2019 Goals:

- 1. Enrich the wellness component of OSU's culture and environment that supports the nine dimensions of wellness for faculty, staff, and students
- 2. Engage in evidence-based practices and continuous quality improvement to facilitate sustained healthy lifestyle behaviors to ultimately reduce the burden of chronic conditions while providing measurable outcomes and demonstrating value.
- 3. Communicate simply, moving towards a goal of having an effective voice for faculty, staff and student wellness.
- 4. Promote local, state-wide, and national/international wellness through the sharing of best practices to impact change and population health outcomes.

Structure: At OSU, we have developed a unique comprehensive and integrated structure for wellness. Strategic leadership for health and wellness is provided by the One University Health and Wellness Council, which is comprised of key leaders across the University who have responsibility for various aspects of health and wellness for faculty, staff and students, along with representation from faculty, staff, students, and University communications (see Appendix A). The Council is chaired by OSU's Chief Wellness Officer, Senior Vice President for Talent, Culture and Human Resources, and Senior Vice President for Student Life. There are currently five sub-councils under the One University Health & Wellness Council, including an alignment sub-council whose purpose is to ensure alignment of strategic initiatives across the University and OSU Health System.

Framework: The Socioecological Framework and life course perspective is guiding individual, social and family network, organizational and policy interventions with an emphasis on the seven strategies from the National Prevention Strategy (See Appendix B).

Strategic Plan Tactics: Our 2016-2019 wellness strategic plan is based on the best evidence from rigorous research that indicates a multicomponent intervention strategy is necessary for best health and wellness outcomes. Wellness initiatives must not only be focused on assisting individuals with healthy lifestyle behavior change through wellness programming and benefit design, but also must include building a wellness culture and environment that make healthy choices the easy choices for individuals to make (i.e., the social norm here at OSU). Studies indicate that support and role modeling from leaders along with grass roots involvement from our more than 500 faculty and staff wellness innovators are critical in facilitating and supporting a wellness culture and environment. Findings from studies also indicate that the institution of health and wellness policies (e.g., tobacco free; flexible work schedule) is important in promoting healthy lifestyle behaviors. Therefore, our strategic plan includes implementation of interventions directed at the individual, social and family network, work-place and policy levels (see Appendix B). Our goals and priorities are driven by our own population data.

Measureable Outcomes: Our current health and wellness scorecard includes three categories of metrics (Appendix C):

- 1. Culture and environment of health and wellness, which is measured with the OSU wellness culture survey, the Limeade well-being assessment, and data from the *HealthLead*, Health Enhancement Research Organization, and CDC Worksite Score Card.
- 2. Population health outcomes, including prevalence data to show the burden of illness in the population, incidence data to show the rate of change in the



burden of illness in the population over time, self-reported health behavior data (National Prevention Strategy) to highlight actionable interventions, mental health data (PHQ-2 and GAD-2 screening score distributions) to emphasize the impact of mental health on physical health, and biometric data to assess the impact of behavioral health interventions on risk factors for chronic disease, and self-reported general health status and engagement in programs offered (engagement in programming must be incentivized more than just completion of PHA; completion of a PHA must be combined with comprehensive health promotion programming and the building of a wellness culture and environment),

3. *Fiscal health,* including per member per year (PMPY) costs of health insurance plans for faculty, staff and students, incentive and programmatic spend, annual costs of absenteeism, presenteeism, and disability, and excess costs associated with obesity, hypertension, prehypertension, diabetes, pre-diabetes, depression and smoking. We expect to maintain and/or improve leading health indicators (e.g., obesity, hypertension, and management of diabetes) by 1% each year with our intervention tactics.

Ohio State as a National and State-wide Leader in Wellness: In addition to the tremendous benefits of wellness for our own faculty, staff and students, we have shared best practices to enhance wellness at the state and national levels and positioned Ohio State as a leader in this area. We hosted the first national and state-wide summits on Building Healthy Academic Communities and founded the National Consortium for Building Healthy Academic Communities with 15 other Universities for which OSU serves as its administrative home. We received the first university-wide accreditation in health and wellness from *HealthLead* and have established key partnerships with community and national organizations as well as federal agencies. In addition, we are conducting collaborative cutting-edge research on wellness that will not only benefit our University family, but others throughout the state and nation. Student Wellness has won the following national awards: *HealthLead* - Silver Level, U.S. Healthiest Campus accreditation, NASPA Gold Excellence Award in Health Counseling and Wellness, and Top 12 Campus for Active Minds Healthy Campus.



STRATEGIC PLAN

Goal #1: Enrich the wellness component of culture and environment that supports the nine dimensions of wellness for faculty, staff, and students

Objective (SMART) Specific, Measurable, Achievable, Realistic, Time Monitor the culture and environment of the university on a yearly basis to	Actions Incorporate the Wellness Culture & Environment Scale by Melnyk and Amaya into the PHA	Responsibility Who will do it? YP4H/CWO/One University Health & Wellness Council	Performance Indicators/Outcomes How will achievement(s) be measured? Data on the scale will be analyzed and presented to the One University Health & Wellness Council	Resources Required Statistical support for analysis	Yearly, end of October	Status (frequency to be evaluated) Annually, every November
Leaders and managers across the University will provide a	Present data on faculty/staff/student wellness to leaders and managers with evidence-based strategies to build wellness cultures and environments	CWO	All identified leaders and managers will be debriefed on the data through a yearly presentation and attend/view the program	IT/administrative support	Yearly	Yearly in November/ Dec
supportive wellness culture and environment in their units/colleges.	Present data to senior management council and president's cabinet, council of deans, faculty council, staff advisory council through the annual state of health and wellness in Buckeye Nation, other presentations to leader groups, and webinars	CWO	Attendance at yearly state of health and wellness and number of presentations made to various groups	CWO budget	Yearly	Yearly in November/ Dec
	Offer the Leader Health Athlete Program to VPs, Deans, Department Chairs, Managers and Supervisors	CWO/CON/ BW Team	50 leaders and supervisors will attend the program each year	CWO/CON/ Buckeye Wellness health athlete trainers	At least 2 to 3 programs per year delivered for leaders	July 2017 July 2018
	Provide an incentive challenge to leaders and supervisors to enhance college/unit culture and environment	CWO	% participation in challenge; college/unit scores on wellness culture scale	CWO budget	Yearly	Yearly in July
	Leaders and supervisors are recognized for providing a supportive wellness culture	CWO	Number of leaders who are recognized with awards	CWO/Buckeye Wellness	Launch October 2016 Ongoing November/Dec	Ongoing



Increase the number	Provide new faculty/staff wellness innovator	CWO/Director	Number of faculty/staff and student	CWO/Director	Yearly	Oct, March,
of faculty/staff and	program orientation 3x per year	of health	innovators added every year	Health		June
student innovators		promotion (HP)		promotion/		
by 15% every year				Buckeye		
				wellness team		
	Engage faculty/staff/student wellness innovators in	CWO/Director HP	% of innovators involved in programming	CWO/Director	Throughout the	All year
	active wellness programming			Health	year	
				promotion/		
				Buckeye		
				wellness team		
	Produce monthly wellness Innovative newsletter	BW Team	# of newsletters produced	CWO/Director	Throughout the	All year
				HP/ Buckeye	year	
				wellness team		
	Offer faculty/staff wellness Innovation grants twice	CWO/Director HP	# and amount of grants awarded	CWO/Director	Twice yearly	Jan/Sept
	a year			HP		
	Monitor the impact of the wellness innovators	CWO/Director HP	# of activities and programs offered by the	CWO/Director	Annually	June
			wellness innovators	HP	,	
			prepare annual report of Innovator	Buckeye	Annually	
			program	Wellness team/	,	
				YP4H/OSUHP		
					Annually	
			Collect perceptions of wellness at OSU &	Director of HP/		
			successes/barriers from Innovators	YP4H/OSUHP		
	Communicate faculty/staff Innovator program to	CWO/Director HP	Various communication channels &	CWO/Buckeye	Year-round	
	managers/leaders		presentations	Wellness team/		
				YP4H/OSUHP		
	Communicate student Innovator program to deans	CWO/BW Team	Various communication channels &	CWO/Buckeye	Year-round	
			presentations	Wellness team		



Provide increased access to exercise facilities throughout campus	Offer group fitness class assistance to faculty/staff	CWO/Office of Human Resources/ YP4H	Number of memberships	Support from Rec Sports (logistics, reports)	July 2016	Annually
		Rec Sports	Utilization rates # of participants	Budget	Annually	
Provide access to healthy vending and food	Implement and sustain healthy vending options throughout main and smaller campuses	Student Dining Services	% of healthy foods in vending machine		July 2016 and Annually	Annually, July
	Provide healthy dining options according to standards in all student dining services	Office of Finance (Vendor Relations) Med Center	Healthy dining options are provided		Annually	Annually, July
		Dining Services				
Sustain flex work policy so faculty/ staff can engage in wellness activities throughout the work	Engage leaders and managers in implementing and supporting the policy	Office of Human Resources/ CWO	HR/CWO	Number of leaders and managers supporting the policy	Annually	Annually, July
day	Education of faculty/staff in how to appropriately request policy	CWO/Buckeye Wellness/HR	HR/CWO	Number of educational programs offered and participation rates		



Create digital	Establish a wellness portal for students:	Student Life	Number of unique visitors participating	Online portal	Completed by	In conjunction
resources and	Screen students around the nine dimensions of		Increase in program and event	With interactive	Sep 2016	with annual
interactive tools that	wellness	Student leaders	participation through trackable links from	website and app		state of
connect students with	Link students to specific resources including		microsite	Wellness		wellness
real-time health and	programs, classes, events, and coaching	University	Tracking with number of Facebook and	Assessment		2016
wellness resources.	opportunities	Communications/	twitter posts/followers			
	Encourage students to invite others to join them	Student Life				
	at events	communications				
	Help students build their own calendar of events					
	based on resources within the nine dimensions	Content				
	of wellness	aggregation				
		process				
		H & W Council				
		SL Wellness				
		Collaborative				
Monitor the wellness	Analyze the results and track changes in wellness	Center for the	Data will be presented via CSSL reports	CSSL staff time	Ongoing	Annually with
component of culture	from the wellness assessment which is part of the	Study of Student	and tracked via these reports			SL annual
and environment of	online tool	Life (CSSL)		Students' time		reports
students on a yearly						
basis to assess	Continue conducting the National College Health	SL wellness units		Website to host		
progress.	Assessment every two years on campus to monitor			the reports		
	general health and wellness	Students				
	Continue monitoring the culture through SL Annual					
	report data around wellness services					
	Dr. J presents data to Senior Management Council					
	and President's cabinet, Council of Deans, Faculty					
	Council, State of Health and Wellness, Webinars,					
	local, state, regional, and national conferences					



Establish and promote individual and wellness group coaching within the Office of Student Life	Train and manage at least 40 volunteer peer coaches every semester to implement one on one wellness coaching Provide group wellness coaching to at least 20 student organizations each semester.	VP for Student Life Student Life Student Wellness Student Life units	Number of wellness coaches Number of students served through wellness coaching	Funding for one more wellness coordinator Student and staff volunteers to provide coaching Students seeking coaching	August 2016	Annually
Engage faculty/ staff and students in programs targeting the 9 dimensions of wellness	Implement the initiative "Buckeyes Band Together for Wellness" that will provide educational programming on the 9 dimensions of wellness Offer a variety of programs and challenges on the 9 dimensions of wellness (e.g., web based challenges, Amazing Races)	CWO/Buckeye Wellness YP4H/CWO/ Buckeye Wellness/Student Wellness	Number of and % of faculty and staff who participate and complete the Buckeyes Band Together for Wellness Challenge Number of and % of faculty staff and students who participate and complete the activities and challenges	Budget Budget	Launch spring of 2016 and continue through fall of 2017 Ongoing throughout the year	Annually
	Continue to build the SL Wellness Ambassador program to provide outreach education, deliver presentations, have a social media presence Increase number of wellness ambassadors by 10% each year	Student Wellness Center	Number of wellness ambassadors Number of outreach events, presentations, social media followers	Budget	Already increased number of wellness ambassadors	
Sustain regular meetings of the One University Health and	Schedule regular meetings for the One University Health & Wellness Council	CWO	Number of meetings held	None	July 2016	Yearly
Wellness Council and Sub-Councils to advance the Health and wellness strategic plan	Evaluate current structure and membership of sub- councils and make refinements as indicated	One University Health & Wellness Council	Structure and membership of sub-councils evaluated and formed	None	July 2016	Yearly

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Goal #2: Engage in evidence-based practices and continuous quality improvement to facilitate sustained healthy lifestyle behaviors to ultimately reduce the burden of chronic conditions while providing measurable outcomes and demonstrating value.

Objective (SMART) Specific, Measurable, Achievable, Realistic, Time	Actions	Responsibility Who will do it?	Performance Indicators/Outcomes How will achievement(s) be measured?	Resources Required	Target Date	Status (frequency to be evaluated)
Partner with college/ unit leadership to implement a systemic approach to wellness	Identify one college and one academic support unit	HR OSUHP CWO	Pre and post H&W culture survey (1yr, 2yr)	College/Unit Sr. leadership	ID college and unite in winter 2016 and begin process	Annually, July
	Use appropriate tools and data to identify top health and wellness risks for the selected college/ unit		Aggregate scorecard (1yr, 2yr)	OSUHP Analytics		
	Create health and wellness scorecard based on aggregate data			OHR & CWO leadership		
	Customize interventions/ actions based on data					
	Make use of pre and post survey to document change			OHR Communications		
Educate, recruit and engage leadership (President, Provost, Deans, Chairs, VP's,	Develop 3-4 core H&W messages for leaders to communicate	HR OSUHP CWO SLO	Number of leaders that are recruited Number of managers trained	UC U & MC leadership	Winter 2016-Winter 2017	Annually, July
agents of change including leaders to Identify a level man Create he and mana Request t wellness	Identify a minimum of 5 university senior leaders, including faculty leaders, and 3 Medical Center leaders to specifically recruit and educate Identify a pilot site for educating and training mid- level managers		Number of web traffic to digital toolkit Culture Survey questions re: leadership support	OHR/CWO Communications		
	Create health and wellness tool kit for supervisors and managers			OHR/CWO training & dev.		
	Request that leaders require one health and wellness goal be included in performance management goal-setting			USAC		



Better align health and wellness messages and lifestyle interventions provided by health care providers and the employer	Inventory current relationship with OSU and COPC Select COPC site and one OSU site to engage with providers to exchange ideas, align messages and incorporate lifestyle interventions into clinical practice	HR OSUHP	Newsletter unique opens & click-throughs	OHR leadership OSUHP leadership & provider relations OSUHP Communications Newsletter -funding needed to develop	TBD	Annually, July
Identify opportunities for partnerships and/or alignment	Meet with Ohio Department of Health to identify opportunity for alignment with their strategic priorities	CWO OSUHP HR	Number of Weight Watchers participants/ annual weight loss	Weight Watchers Funding (included in medical plan claims)	Ongoing	Annually, July
with faculty and staff experts (e.g., Ohio Department of Health, community- based programs, vendors and 1-2	Identify two local corporate employers to share expertise and best practices	SLO	Number of Diabetes Prevention Program participants/avg % weight loss	Diabetes Prevention Program Funding (included in medical plan claims)		
corporate employers) to leverage knowledge and expertise in support of identifying and	Continue the weight watchers and diabetes prevention program interventions		# of faculty/staff participants; improvements in healthy lifestyle behaviors, BP, cholesterol, HgBA1c	OSUHP Analytics OHR Benefits OSUHP Communications		
implementing evidence-based interventions and best practices	Conduct the Million Hearts pilot for faculty/staff with multiple chronic conditions (e.g., hypertension, high cholesterol, pre-diabetes, diabetes)	CWO	Increase in program participation	CWO budget	Launch, spring of 2016	Annually
	Assess effectiveness of current models for Health Coaching/Care coordination/ Buckeye Babies / Biometric screening process and make changes as needed	HR/CWO		HR	Annually	Annually, July
	Implement individual participant resource/ referral form for use at all on-campus biometric health screenings completed by OSUHP nurses					



Develop an analytics	Define current and desired state using our health	HR	Data from our health and wellness	Data analytics	Annually	Annually,
and report model	and wellness scorecard	CWO	scorecard			Nov/Dec
and outcomes		SLO				
measurement	Define selected interventions to evaluate ROI					
strategy to support						
effective decision-	Assess current internal and vendor resources					
making and	and identify any gaps (e.g., need for dedicated					
populations health	resource for population health management)					
management						
	Assess options/models/ opportunities to improve					
	inter-relationships of data					
	Propose business case for expertise needed					
	based on identified need					
	Determine benchmarks					
	Determine content and design of reports and					
	define frequency for delivery					
	Determine if reports will include employee and					
	student data					

Continue to align	Education H&W Council on 3 year health plan	HR	OHR Benefits	d	d
health plan design	design strategy and incentive opportunities (VBID,	CWO			
strategy and	engagement and provider)	OSUHP			
incentive strategy to					
improve health risks	Evaluate philosophy and effectiveness of current		Current Program		
and management of	programs that support improvement of health risks		funding HC,		
chronic conditions	(e.g. Health Coaching/Care Coordination / Buckeye		CC, BB, BHS,		
	Babies/ Biometric Screenings) and make changes		(included in		
	as needed		medical plan		
			costs)		
	Ensure incentive distribution vendor/process is		Wellness		
	flexible to meet current and future needs		Portal Vendor		
			& Incentive		
	Monitor the impact of existing incentives on		Funding		
	participation		(included in		
			medical plan		
	Increase use of incentives for targeted programs		costs)		
	and outcomes				
			New Wellness		
	Move toward ability to provide more choice of		Portal RFP 2017		
	incentives to sustain long-term participation				
	Align with incenting health plan subsidized				
	programming				
	Lessen incentive for "one & done" and low impact				
	activities, programs and challenges				
	Continue to multi-focus on the entire risk spectrum				
	(keeping healthy, healthy to improving risk of				
	chronic/struggling) while incentive heavily on risk				
	reduction programming				
	Define measurement strategy and goals to help				
	assess value of investment				



Develop task	Task forces established around alcohol and other	SL	Task forces established	Staff time	completed	Evaluate
forces charged with	drugs, financial, nutrition, and sexual health.		Meet monthly for one year			progress in
expanding current			Provide recommendations			Fall 2016 and
prevention efforts	Add focus on marijuana and prescription drugs to					every year
through innovative	alcohol and other drug task force in the future					after
engagement						
strategies to						
transform the way the						
campus views health						
behaviors.						
Create digital	Establish a wellness portal for students: (use former	Student Life	Number of unique visitors participating	Content	June-Sep 2016	In
resources and	SHIFT plan)			management		conjunction
interactive tools that	• Screen students around the nine dimensions of	Student leaders	Increase in program and event	system		with annual
connect students with	wellness using the wellness assessment		participation through trackable links from	developed-		state of
real-time health and	Link students to specific resources including	University	microsite	interactive		wellness
wellness resources.	programs, classes, events, and coaching	Communications /		website and app		2016
	opportunities	Student Life	Tracking with number of Facebook and			
	Encourage students to invite others to join them at events	communications	twitter posts/followers			
	Help students build their own calendar of events	Content				
	based on resources within the nine dimensions	aggregation				
	of wellness	process				
		H & W Council				
		SL Wellness				
		Collaborative				
		Buckeye				
		Wellness team				



Educate and engage leadership across Student Life and	Create elevator speech for key leaders to promote Provide overall wellness training to SL leadership	Student Life Wellness Collaborative	Number of times leaders give elevator speech	Staff time Leadership and	Jan-May 2016	SL Annual reporting timeline
Student Leadership	team and student org leaders annually	(SLWC) members	Number of leaders reached with wellness	student leader		untenne
Organizations as			training	support		
positive agents of	Create wellness tool kit with creative ways to	SL wellness units				
change	engage staff in wellness programming		Number of tool kits provided			
C		SLHR and SLWC				
	Create competition with prizes for SL leaders and		Number of unit staff that engage in			
	student org leaders	Student leaders of wellness-	wellness programming			
	Create wellness tool kit with creative ways to	oriented student	Number of student orgs that engage in			
	engage student orgs in wellness programming	orgs	wellness programming			
	Encourage managers to require one health and		Number of managers that require wellness			
	wellness goal be included in performance review		goal as part of performance review			
	Formally integrate wellness into the Student					
	Employment Experience (SEE) through promoting					
	wellness goals and providing wellness training					
Coordinate with	Inventory wellness resources to populate wellness	Student Health	Number of providers identifying that they	Student health	June-Sep 2016	Annually
student health center	portal	Services	promote wellness resources	providers time		
providers to promote		leadership				
campus wide	Engage student health center providers in		Increase in number of students using the			
wellness resources	discussions and plans to create and promote resources	SLSW	online portal			
Coordinate with	Inventory wellness resources to populate wellness	CCS leadership	Number of providers identifying that they	CCS staff time	June-Sep 2016	Annually
Counseling and	portal		promote wellness resources			
Consultation Service						
(CCS) providers to	Engage (CCS) providers in discussions and plans	SLSW	Increase in number of students using the			
promote campus	to create and promote resources		online portal			
wide wellness						
resources to clients						

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Coordinate with all	Inventory wellness resources to populate wellness	Student Life	Number of leaders identifying that they	Student Life staff	Aug 2016-Jan	Annually
student life staff to	portal	Leadership	promote wellness resources	time	2017	
promote campus						
wide wellness	Engage all SL staff in discussions and plans to	SLSW	Increase in number of students using the			
resources to students	create and promote resources		online portal			
with whom they						
engage			Increase in number of students who take			
			the wellness assessment			
			Look at a variety of usage numbers			
			including rec sports usage, dining services			
			data, and BuckID swipe data a wellness-			
			related events			
Develop incentive	Work with student health insurance leadership to	Student Health	Number of students using portal	Staff time	ongoing	Annually
program for students	develop incentive program for students	Insurance				
to engage in wellness		Student Health	Incentives provided and distributed	Resources for		
activities tied to help-		Services staff		incentives		
seeking behaviors		CCS staff				
		SLSWC staff				

Objective (SMART) Specific, Measurable, Achievable, Realistic, Time	Actions	Responsibility Who will do it?	Performance Indicators/Outcomes How will achievement(s) be measured?	Resources Required	Target Date	Status (frequency to be evaluated)
Establish H&W narrative	Define audience segmentation and messaging strategies Identify top 3-5 common engagement messages across three primary audience segments: Student, faculty and staff Map current communication by audience; establish message integration plan Identify relevant campus "lead voices" by audience segment from top down and bottom up	H&W Council HR, SL, CWO Mix of senior leaders, middle- level manager and students representing all main academic and admin units	Social media metrics for lead ambassadors Content sharing across campus for blogs Distribution of annual report • Number of views • Avg. time spent • Email click-through-to-opens Number of award candidate submissions/ number of units participating in submissions	Focus groups Unit level communication directors University Communications OAA	Jan/Feb- December 2016	TBD
Integrate messaging across existing tools and channels	 Establish a H&W central portal: Redesign osu.edu initiative page from a list directory to a central landing page for H&W: Highlight wellness efforts on campus both institutional and grassroots Highlight Ohio State wellness-oriented research and programs correlating to strategic areas of focus Link to audience specific resources and microsites Learn about upcoming programs, classes and events 	HR CWO Student Life Targeted units University Communications OAA	Number of unique visitors to page Increase in program and event participation through trackable links from microsite		June-December 2016	In conjunction with annual State of Health and wellness
	Highlight showcase health/wellness option for campus visits (food options, walking maps, etc.) aligned to key audience	Content aggregation process In support of promoting outcomes from related H&W tactic	To be determined based on related H&W tactic			

Goal #3: Communicate simply, moving towards a goal of having an effective voice for faculty, staff and student wellness.



Amplify awareness	Establish a president/provost "distinguished health	OAA	Number of stories in CMS	Application	Oct 2016	Annually
and recognition of	and wellness" award (equivalent to distinguished	HR		process		
H&W efforts	teaching award)	VP Student Life	Reach of primary stories across university			
		CWO	channels			
	Ohio State annual H&W report early November					Annual
	with State of Health and Wellness		Number of participating units			
	Amplify and promote lead voices as Buckeye	Lead voices	Completion of first publication	Student	June 2016	Monthly
	Voice blog contributors.	Wellness		Contributors to		
		innovator and	Online engagement metrics	Buckeye Voices		
		ambassadors for	• number of views (osu.edu, non-OSU)			
		faculty, staff and	length of time on spent on site pages			
		students	click through from awareness posting			
			other—tbd			
	Establish a Vice President for Student Life	Student Life		Application	On-going	Annual
	"distinguished health and wellness" award for	Leadership	Number of students reached through	process		
	students and for student life departments		activities for students			
		Student Life HR				
			Number of wellness activities			
			Change in personal wellness			
			Nomination with 3 letters of			
			recommendations			
			Completion of first publication			
			Integration of SL Annual Report data into			
			the H & W report			
			Number of contributions focusing on			
			wellness around the nine dimensions			

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Coordinate	Assess current tools for most efficient for	Core	Content tagging within Media Magnet (built	NOTE: Third-	On-going	2016-17
information from	implementing marketing communication plans.	communication	in usage metrics	party content		Update
benefit plan, health		team	Correlate to PHA, challenges and/or	management		annually?
plan provider, and	Determine who communications should "come		coaching outcomes for weight loss.	system may		Coordinate
healthcare providers	from" by audience.	Data/research		be required if		with faculty/
in a user-centered		expertise	Downloads of central toolkit	current tools/		staff page
way.	Create a content management process to			platforms are		launch and
	aggregate messaging from existing campus	Core	Number of participating colleges/units	inadequate		ph.2 conten
	communications for "repackaging" by audience to	Communication				upgrades
	sustain content flow.	team		ASSUMPTION:		
				In-house		
	Define taxonomy for content tagging			expertise and		
	Identify the most broadly applicable evidence-			resources		
	based research addressing priorities areas			available		
	for translation into laymen communications to					
	influence "everyday choices".					
	Create a simple, low-cost or no-cost toolkit for					
	disseminating information at local decision points					
	Curate H&W tips to a person's PHA goals via new					
	personalized faculty/staff web pages; add topic					
	option of health/wellness content and calendar					
Establish central	Define messaging strategies	SL	Social media metrics	Focus groups	Jan/Feb-June	TBD
H&W brand narrative		communications/			2016	
recognizing that	Identify top 3-5 common engagement messages	Marketing team	Content sharing across campus for blogs-	Unit level		
students will have	across three primary audience segments:		number of blog posts	communication		
distinct messages	Student, faculty and staff.	Undergraduate		directors		
due to the different		student	Distribution of annual report for campus			
wellness priorities of	Map current communication to students around	government	wide wellness	University		
students	wellness issues including social media, apps,	leaders	Number of views	Comm./		
	print, etc.; establish integration plan of wellness		Avg. time spent	Student Life		
	messaging	Student Life	Email click-through-to-opens	Comm.		
		Wellness	Number of views, average time spent,			
	Identify relevant campus "lead voices" for students.	Collaborative	email click-through-to-opens on SL	OAA		
			wellness websites: Student Wellness			
			Center, Counseling and Consultation			
			Services, Recreational Sports, Student			
			Health Services, Buckeye Careers			

Create digital	Establish a wellness portal for students:	Student Life	Number of unique visitors participating	Online wellness	June-Sep 2016	In
resources and	Screen students around the nine dimensions of			portal with		conjunction
nteractive tools that	wellness	University	Increase in program and event	interactive		with annua
connect students with	Link students to specific resources including	Communications/	participation through trackable links from	website and app		state of
real-time health and	programs, classes, events, and coaching	Student Life	microsite			wellness
wellness resources.	opportunities	communications		Wellness		
	Encourage students to invite others to join them		Tracking with number of Facebook and	Assessment		
	at events	OAA	twitter posts/followers			
	Help students build their own calendar of events					
	based on resources within the nine dimensions	Content	To be determined based on related H&W			
	of wellness	aggregation	tactics			
		process				
	Showcase health/wellness options for campus					
	visits, in first year success series, and in off campus	H & W Council				
	living guide (food options, walking maps, etc.)					
	aligned to key audience	SL Wellness				
		Collaborative				
		University				
		Ambassadors,				
		Admissions,				
		Campus Dining,				
		SL wellness units				

Goal #4: Promote local, state-wide, and national/international wellness through the sharing of best practices to impact change and population health outcomes.

Objective (SMART) Specific, Measurable, Achievable, Realistic, Time	Actions	Responsibility Who will do it?	Performance Indicators/Outcomes How will achievement(s) be measured?	Resources Required	Target Date	Status (frequency to be evaluated)
Identify successes that we can share at local, regional, and national conferences,	Create presentation/ posters on successful interventions / outcomes for speaking engagements and webinars	Members of the Integration & Alignment Committee and	Number of presentations / posters on successful interventions / outcomes Informal and peer reviewed articles on	Staff time Databases	Ongoing	Annually
speaking events and other opportunities to share best practices	Develop improved evaluation methods for successful interventions / outcomes Create white papers from evaluating the impact of our interventions on outcomes	other key players (OSUHP Analytics & H&W Council); CWO	successful interventions/outcomes Best practice interventions and strategies	Budget to allow travel to share our stories and evidence generated from our wellness initiatives	Ongoing	Annually
Identify appropriate local/ state/ national / international opportunities to speak /represent leadership in (this) field and gain recognition for our efforts	Create list of appropriate venues. Apply or complete award or accreditation. Develop marketing plan to share speaking opportunities, earned awards and recognition.	Integration & Alignment Committee to research venues and create a prioritized list. H&W Council to approve list	Apply for Koop Award in 2017 Complete other awards and accreditations when appropriate	Staff time *\$\$\$ may be needed for accreditations	Ongoing	Annually
Identify the criteria, measurements and advanced analytics practices required for Ohio State to compete for recognitions and accreditations.	Identify individuals to complete the application for the award or accreditation Evaluate the missing competitive components and make necessary changes to include the coming years	Members of the Integration & Alignment Committee and other key players (OSUHP Analytics); CWO	Evaluate gaps and areas for improvement in process Make recommendations to Council and other important contributors on gaps/ areas for improvement	Staff time Databases	Ongoing Koop Awards by 2017	Annually



Identify successes that we can share via industry related venues, speaking events and other opportunities to share best practices	Create presentation/ posters on successful interventions / outcomes for speaking engagements and webinars Develop improved evaluation methods for successful interventions / outcomes Create white papers from evaluating the impact of interventions on outcomes	Members of the Integration & Alignment Committee and other key players (OSUHP Analytics & H&W Council)	Number of presentations / posters on successful interventions / outcomes Informal and peer reviewed articles on successful interventions/outcomes Best practice interventions and strategies	Staff time Databases Budget to allow travel to share our stories and evidence generated from our wellness initiatives	Ongoing	Annually Annually
Increase the amount of secured grant dollars for wellness to \$200,000 by FY 2017	Develop partnerships across campus Write grants with partners Work with advancement staff	All of SL	\$200,000 or more secured	Staff time Partners	Reached Fall 2015	Annually through 2017
Increase the number of Student Life Staff holding wellness leadership positions in regional and national organizations by 10%	Identify organizations Apply	CCS SLSWC SHS Recreational Sports	Number of leadership positions held	Staff time	Reached Fall 2015	Annually through 2017
Increase the number of national and regional presentations addressing wellness by 10%	Track number of presentations at national and regional meetings	Student Life Staff	Number of presentations	Funds to Travel	Reached Fall 2015 (over 60 presentations)	Reached in 2015
Receive at least one award/year to recognize Student Life Wellness Efforts starting in 2016	Apply for awards Track number of award applications	Student Life Staff	Numbers of Awards Received	Staff time to apply for awards	Spring 2016	In annual reports



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CULTURE AND ENVIRONMENT OF WELLNESS



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